

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D, SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
July 30, 2013.

G. Title of Project: Title I, Part D, Neglected and Delinquent Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 834,175.00

Status of Project:

New: Renewal: X Amendment:
If Amendment:

Additional Funds: Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July 1, 2013

Ending Date: June 30, 2014

Strategic Direction(s): Student Achievement

Program Description: Pinellas County will utilize these grant funds to provide itinerant staff, instructional materials and services to Neglected, Delinquent and At-Risk sites which includes three Residential facilities – Charles Britt Academy, Juvenile Detention Center(JDC) and Operation PAR; 3 Day Treatment Facilities: AMIKids, Pinellas, Daniel Academy and Pace Center for Girls. Two Eckerd Youth Alternative sites are also supported by these funds as well as the Pinellas County Jail which is a Department of Corrections facility. Funding will be used for salaries/fringe to pay for itinerant staff/tutors, paraprofessional positions, a transition specialist, a social worker and a behavior specialist as well as for professional/technical services at Eckerd Youth Alternatives. It will also be used to support the community based credit recovery program-MC/CR.

Rationale: Funds are used to ensure that the educational programs in the correctional facilities are related to assisting students to meet high academic achievement standards.

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Usage in other districts: Yes X No

Visits by PCS Staff: Date: Ongoing (Eckerd) Person: Bev Carmody, Program Monitor

Students to be served/Target Audience: Neglected & Delinquent and At Risk MS/HS students

Performance Data, Research Findings, or Improvement Results: Students' performance is measured through entry and exit assessments required by the Department of Juvenile Justice Department. Academic Indicator data is retrieved from PCS FOCUS during July 2013 and July 2014 with the assistance of Assessment, Accountability, and Research

Contact Person: Carol Norton, Supervisor, Dropout Prevention

Grant Proposal/Contract Developer(s): Carol Norton, Supervisor, Dropout Prevention

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: County-wide Neglected & Delinquent, At-Risk schools (MS/HS)

Budget

Personnel (Salaries & Fringe)	\$ 688,829.00
<ul style="list-style-type: none">• Teacher Alternative Ed. (5 tutors) (existing)• Supplemental teachers (2) (new to N&D grant)• Paraprofessionals (3) (existing)• Social Worker (1) (existing)• School counselor (1) (new to N&D grant)• Behavior Specialist (1) (new)• Teacher Alternative Ed. (2.5 existing) including additional duty(DJJ)• Clerk Specialist I (1) existing• Student Testing Coordinator (1) existing	
Materials & Supplies	\$ 1,905.00
Travel & Registrations	\$ 4,225.00
Equipment and Other Capital Costs	\$ 200.00
<ul style="list-style-type: none">• Non-capitalized computer hardware	
Purchased Services	\$ 109,264.00
<ul style="list-style-type: none">• Eckerd• Communications for fax machine, wireless• Rental for MC/CR facility use	
Indirect Costs (Federal Funds Only)	\$ 29,752.00
TOTAL	\$ 834,175.00

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED